

2018

CERTIFICATE

To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of

City of Hepler

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	45,637	14,970
Debt Service	10-113	9		
Library	12-1220	9	1,095	863
Special Highway		10	11,569	
Sewer		10	36,147	
Totals		xxxxx	94,448	15,833
Election Required - Review HB2088 Template.				County Clerk's Use Only
Budget Summary		11		423,953
Neighborhood Revitalization				Nov 2017 Total Assessed Valuation

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611-1216

Email:

brockck@sbcglobal.net

Date Attested: 10/31/2017

[Signature]
County Clerk

[Signatures: Janice Baker, D. Zillig, Randy Rotundo, David Huseaus]

Governing Body

2018

CERTIFICATE

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Date Attested: _____ 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

Base Levy

City of Maple, CR

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	15,293	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	881	
3) Net Tax Levy (Base)	<u>14,442</u>	

Percentage Adjustments

4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))	202	HB 2088 - New Section 6(a)(1)	Average changes in the CPI for all Urban Consumers for the preceding five calendar years
5) Value of New Improvements (From June 15th County Clerk Valuation Document)	2,723	HB 2088 - New Section 6(b)(1)(A)	The construction of any new structures or improvements or the remodeling or renovation of any existing structures or improvements on real property, which shall not include any ordinary maintenance or repair of any existing structures or improvements on property
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero)	30,963 30,933 30	HB 2088 - New Section 6(b)(1)(B)	Increased personal property valuation
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		HB 2088 - New Section 6(b)(1)(C)	Real property located within added jurisdictional territory
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	6,788	HB 2088 - New Section 6(b)(1)(D)	Real property which has changed in use
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		HB 2088 - New Section 6(b)(1)(E)	Expiration of any abatement of property from property tax
10) Total Assessed Value of Adjustments	<u>9,531</u>		
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	423,953		
12) Adjustment Percentage (Line 10 Divided by Line 11)	2.25%		
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		325	
14) Total Percentage Adjustments		<u>328</u>	

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page) Difference		0	HB 2088 - New Section 6(b)(2)(A)	Increased property tax revenues that will be spent on: (A) Bonds, temporary notes, no fund warrants, state infrastructure loans and interest payments not exceeding the amount of ad valorem property taxes levied in support of such payments
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2018)			HB 2088 - New Section 6(b)(2)(A)	Increased property tax revenues that will be spent on: Payments made to a Public Building Commission and lease payments but only to the extent such payments were obligations that existed prior to July 1, 2016 (ensure such payments are not also listed in the debt service calculation)
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18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget			HB 2088 - New Section 6(b)(2)(C)	Increased property tax revenues that will be spent on: (C) Court judgments or settlements of legal actions against the city or county and legal costs directly related to such judgments or settlements
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget			HB 2088 - New Section 6(b)(2)(D)	Increased property tax revenues that will be spent on: (D) Expenditures of city or county funds that are specifically mandated by federal or state law with such mandates becoming effective on or after July 1, 2015, and loss of funds from federal sources after January 1, 2017, where the city or county is contractually obligated to provide a service
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget			HB 2088 - New Section 6(b)(2)(E)	Increased property tax revenues that will be spent on: (E) Expenses relating to a federal, state, or local disaster or federal, state, or local emergency, including, but not limited to, a financial emergency, declared by a federal or state official. The board of county commissioners may request the Governor to declare such disaster or emergency
21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs) Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs) CPI Adjustment - 1.4% Law Enforcement Expenses - 2107 Budget (Indexed by CPI) Increased Law Enforcement Expense in 2018 Budget	0 0 0 0	0 0 0 0	HB 2088 - New Section 6(b)(2)(F) HB 2088 - New Section 6(b)(3)	Increased property tax revenues that will be spent on: (F) Increased costs above the consumer price index for law enforcement, fire protection or emergency medical services Any increased property tax revenues generated for law enforcement, fire protection or emergency medical services shall be expended exclusively for these purposes but shall not be used for the construction or remodeling of buildings.
22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs) Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs) CPI Adjustment - 1.4% Fire Protection Expenses - 2107 Budget (Indexed by CPI) Increased Fire Protection Expense	0 0 0 0	0 0 0 0	HB 2088 - New Section 6(b)(2)(F) HB 2088 - New Section 6(b)(3)	Increased property tax revenues that will be spent on: (F) Increased costs above the consumer price index for law enforcement, fire protection, or emergency medical services Any increased property tax revenues generated for law enforcement, fire protection or emergency medical services shall be expended exclusively for these purposes but shall not be used for the construction or remodeling of buildings.
23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs) Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs) CPI Adjustment - 1.4% Emergency Medical Expenses - 2107 Budget (Indexed by CPI) Increased Emergency Medical Expense	0 0 0 0	0 0 0 0	HB 2088 - New Section 6(b)(2)(F) HB 2088 - New Section 6(b)(3)	Increased property tax revenues that will be spent on: (F) Increased costs above the consumer price index for law enforcement, fire protection, or emergency medical services Any increased property tax revenues generated for law enforcement, fire protection or emergency medical services shall be expended exclusively for these purposes but shall not be used for the construction or remodeling of buildings.
Total Increased Tax Revenue Adjustment		<u>0</u>		

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget	853	HB 2088 - New Section 6(b)(5)	Whenever a city or county is required by law to levy taxes for the financing of the budget of any political or governmental subdivision of this state that is not authorized by law to levy taxes on its own behalf, and the governing body of such city or county is not authorized or empowered to modify or reduce the amount of taxes levied therefore, the tax levies of the political or governmental subdivision shall not be included in or considered in computing the aggregate limitation upon the property tax levies of the city or county
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24a) Recreation Commission Levy 2018 Budget
24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

863

26) Total Computed Tax Levy

15,831

City of Hepler

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,442	2,432	43	118	490	8
Debt Service						
Library	851	143	3	7	29	0
TOTAL	15,293	2,575	46	125	519	8

County Treas Motor Vehicle Estimate 2,575

County Treas Recreational Vehicle Estimate 46

County Treas 16/20M Vehicle Estimate 125

County Treas Commercial Vehicle Tax Estimate 519

County Treas Watercraft Tax Estimate 8

Motor Vehicle Factor 0.16838

Recreational Vehicle Factor 0.00301

16/20 Vehicle Factor 0.00817

Commercial Vehicle Factor 0.03394

Watercraft Factor 0.00052

City of Hepler

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Sewer	5/10/14	05/12/2024	4.00	57,335	47,577	May	May	1,757	5,313	1,700	5,370
Total Other					47,577			1,757	5,313	1,700	5,370
Total Indebtedness					47,577			1,757	5,313	1,700	5,370

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2017	Payments Due 2017	Payments Due 2018
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Hepler

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	14,156	12,081	8,828
Receipts:			
Ad Valorem Tax	14,748	14,442	xxxxxxxxxxxxxxxx
Delinquent Tax	659		
Motor Vehicle Tax	2,459	2,599	2,432
Recreational Vehicle Tax	50	97	43
16/20M Vehicle Tax	187	485	118
Commercial Vehicle Tax	486	139	490
Watercraft Tax		7	8
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,938	1,900	1,900
Local Sales Tax	11,287	11,000	11,000
Franchise Tax	2,353	2,400	2,400
EMC Dividends			
Rent on Community Building	1,150	1,500	1,500
Walnut Township	1,589	1,600	1,600
Park & Recreation	127	130	130
Senior Citizens	171	200	200
Reimbursement	196	0	0
Interest on Idle Funds	18	18	18
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	37,418	36,517	21,839
Resources Available:	51,574	48,598	30,667
Expenditures:			
Administrative Cost	12,360	12,500	13,500
Employee Benefits	1,156	1,200	1,200
Street Lights	3,907	4,000	4,000
Fire Department	8,000	8,000	8,000
Cemetery Fund	6,000	6,000	6,000
Street Department	0	0	4,867
Community Building	1,000	1,000	1,000
Sewer Lease/Purchase Payment	7,070	7,070	7,070
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	39,493	39,770	45,637
Unencumbered Cash Balance Dec 31	12,081	8,828	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	44,038	53,474	45,637
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			45,637
Tax Required			14,970
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			14,970

City of Hepler

2018

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Administrative Cost			
Salaries	2,926	3,000	3,500
Contractual	4,969	5,000	5,000
Commodities	4,465	4,500	5,000
Capital Outlay			
Total	12,360	12,500	13,500
Employee Benefits			
Salaries			
Contractual			
Commodities	1,156	1,200	1,200
Capital Outlay			
Total	1,156	1,200	1,200
Street Lights			
Salaries			
Contractual			
Commodities	3,907	4,000	4,000
Capital Outlay			
Total	3,907	4,000	4,000
Fire Department			
Salaries			
Contractual	120	120	120
Commodities	7,880	7,880	7,880
Capital Outlay			
Total	8,000	8,000	8,000
Cemetery			
Salaries	4,500	4,500	4,500
Contractual	1,500	1,500	1,500
Commodities			
Capital Outlay			
Total	6,000	6,000	6,000
Street Department			
Salaries			
Contractual	0	0	4,692
Commodities	0	0	175
Capital Outlay			
Total	0	0	4,867
Community Building			
Salaries			
Contractual			
Commodities	1,000	1,000	1,000
Capital Outlay			
Total	1,000	1,000	1,000
Sewer Lease Purchase			
Principal	5,300	5,313	5,370
Interest	1,770	1,757	1,700
Cash Basis			
Total	7,070	7,070	7,070
Page Total	39,493	39,770	45,637

City of Hepler

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
	Amount of 2017 Ad Valorem Tax		0

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Library			
Unencumbered Cash Balance Jan 1	21	0	0
Receipts:			
Ad Valorem Tax	768	851	xxxxxxxxxxxxxxxx
Delinquent Tax	37	50	50
Motor Vehicle Tax	135	135	143
Recreational Vehicle Tax	3	5	3
16/20M Vehicle Tax	10	25	7
Commercial Vehicle Tax	26	7	29
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	979	1,073	232
Resources Available:	1,000	1,073	232
Expenditures:			
Appropriations to Library	1,000	1,030	1,045
Miscellaneous		43	50
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,000	1,073	1,095
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	1,077	1,080	1,095
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,095
		Tax Required	863
Delinquent Comp Rate:	0.0%		0
	Amount of 2017 Ad Valorem Tax		863

Qualifies for:

City of Hepler

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	6,023	6,839	7,609
Receipts:			
State of Kansas Gas Tax	3,489	3,530	3,520
County Transfers Gas	470	440	440
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,959	3,970	3,960
Resources Available:	9,982	10,809	11,569
Expenditures:			
Street Repair and Maint	295	300	8,669
Salaries & Wages	1,948	2,000	2,000
Insurance	900	900	900
Supplies			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,143	3,200	11,569
Unencumbered Cash Balance Dec 31	6,839	7,609	0
2016/2017/2018 Budget Authority Amount	8,952	9,773	11,569

Adopted Budget Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	23,144	26,047	26,647
Receipts:			
Charges to Customers	4,384	4,500	4,500
Special Assessments	4,717	5,000	5,000
Reimbursement for Work			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,101	9,500	9,500
Resources Available:	32,245	35,547	36,147
Expenditures:			
Salaries & Wages	1,486	4,000	3,500
Contactual	3,552	3,500	3,500
Commodities	1,160	1,400	1,800
Capital Outlay			27,347
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,198	8,900	36,147
Unencumbered Cash Balance Dec 31	26,047	26,647	0
2016/2017/2018 Budget Authority Amount	33,737	37,844	36,147

2018

NOTICE OF BUDGET HEARING

The governing body of
City of Hepler
will meet on August 2, 2017 at 7:30 PM at Hepler Community Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 101 N prairie, Hepler and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	39,493	35.340	39,770	35.111	45,637	14,970	35.311
Library	1,000	1.841	1,073	2.069	1,095	863	2.036
Special Highway	3,143		3,200		11,569		
Sewer	6,198		8,900		36,147		
Totals	49,834	37.181	52,943	37.180	94,448	15,833	37.347
Less: Transfers	0		0		0		
Net Expenditure	49,834		52,943		94,448		
Total Tax Levied	16,098		15,293		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	432,961		411,321		423,953		

Outstanding Indebtedness,

	2015	2016	2017
January 1,			
Other	57,335	52,560	47,577
Lease Purchase Principal	0	0	0
Total	57,335	52,560	47,577

*Tax rates are expressed in mills

Mary L. Smith

City Official Title: Treasurer

Computation to Determine Limit for 2018

Base Levy

City of Hepler, CR

1) Total Tax Levy Amount (Dollars) In 2017 (From 2017 Budget - Certificate Page)	15,293		
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14) Total Percentage Adjustments	<u>528</u>		

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page) Difference	0	HB 2088 - New Section 6(b)(2)(A)	Increased property tax revenues that will be spent on: (A) Bonds, temporary notes, no fund warrants, state infrastructure loans and interest payments not exceeding the amount of ad valorem property taxes levied in support of such payments
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19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget		HB 2088 - New Section 6(b)(2)(D)	Increased property tax revenues that will be spent on: (D) Expenditures of city or county funds that are specifically mandated by federal or state law with such mandates becoming effective on or after July 1, 2015, and loss of funds from federal sources after January 1, 2017, where the city or county is contractually obligated to provide a service
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget		HB 2088 - New Section 6(b)(2)(E)	Increased property tax revenues that will be spent on: (E) Expenses relating to a federal, state, or local disaster or federal, state, or local emergency, including, but not limited to, a financial emergency, declared by a federal or state official. The board of county commissioners may request the Governor to declare such disaster or emergency
21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs) Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs) CPI Adjustment - 1.4% Law Enforcement Expenses - 2107 Budget (Indexed by CPI) Increased Law Enforcement Expense in 2018 Budget	0 0 0	HB 2088 - New Section 6(b)(2)(F) HB 2088 - New Section 6(b)(3)	Increased property tax revenues that will be spent on: (F) Increased costs above the consumer price index for law enforcement, fire protection or emergency medical services Any increased property tax revenues generated for law enforcement, fire protection or emergency medical services shall be expended exclusively for these purposes but shall not be used for the construction or remodeling of buildings.
22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs) Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs) CPI Adjustment - 1.4% Fire Protection Expenses - 2107 Budget (Indexed by CPI) Increased Fire Protection Expense	0 0 0	HB 2088 - New Section 6(b)(2)(F) HB 2088 - New Section 6(b)(3)	Increased property tax revenues that will be spent on: (F) Increased costs above the consumer price index for law enforcement, fire protection, or emergency medical services Any increased property tax revenues generated for law enforcement, fire protection or emergency medical services shall be expended exclusively for these purposes but shall not be used for the construction or remodeling of buildings.
23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs) Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs) CPI Adjustment - 1.4% Emergency Medical Expenses - 2107 Budget (Indexed by CPI) Increased Emergency Medical Expense	0 0 0	HB 2088 - New Section 6(b)(2)(F) HB 2088 - New Section 6(b)(3)	Increased property tax revenues that will be spent on: (F) Increased costs above the consumer price index for law enforcement, fire protection, or emergency medical services Any increased property tax revenues generated for law enforcement, fire protection or emergency medical services shall be expended exclusively for these purposes but shall not be used for the construction or remodeling of buildings.
Total Increased Tax Revenue Adjustment	<u>0</u>		

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget	653	HB 2088 - New Section 6(b)(5)	Whenever a city or county is required by law to levy taxes for the financing of the budget of any political or governmental subdivision of this state that is not authorized by law to levy taxes on its own behalf, and the governing body of such city or county is not authorized or empowered to modify or reduce the amount of taxes levied therefore, the tax levies of the political or governmental subdivision shall not be included in or considered in computing the aggregate limitation upon the property tax levies of the city or county
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24a) Recreation Commission Levy 2018 Budget
24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

863

26) Total Computed Tax Levy

15,893

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY



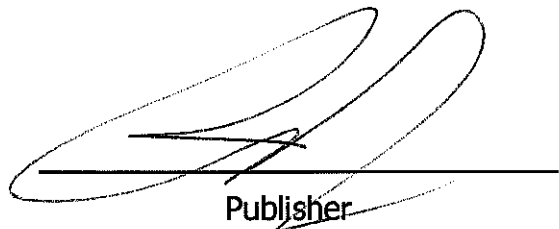
SS

Jerod Norris, being first duly sworn, deposes and says:

That he is the publisher of Hometown Girard, a biweekly newspaper printed in the State of Kansas, and published in Crawford County, Kansas, with a general paid circulation. The said newspaper is not a trade, religious or fraternal publication.

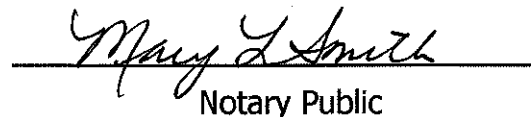
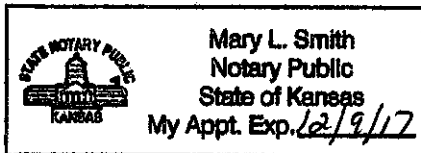
Said newspaper is a biweekly publication published at least 26 times per year.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper on the 14th day of July, 2017.



Publisher

Subscribed and sworn to me before this 8 day of August, 2017.



Notary Public

My commission expires: 12/9/17

Printer's Fee: 1100.25

Additional copies: _____

Hepker

CLASSIFIEDS

- NOTICE OF BUDGET HEARING -

THE GOVERNING BODY OF CITY OF HEPLER, CRAWFORD COUNTY

will meet on August 2, 2017 at 7:30 PM at Hepler Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

PRIOR YEAR ACTUAL FOR 2016		CURRENT YEAR ESTIMATE FOR 2017		PROPOSED BUDGET FOR 2018		EST. TAX RATE*
FUND	EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	ACTUAL TAX RATE*	BUDGET FOR AUTHORITY EXPENDITURES	
General	39,496	35,340	39,770	35,111	45,637	14,970
Library	1,000	1,941	1,073	2,069	1,095	863
Special Hwy	3,143		3,200		11,569	
Library	6,198		8,900		36,147	
TOTALS	49,834	37,161	52,943	37,180	94,448	15,833
Less: Transfers	0		0		0	
Net Expenditure	49,834		52,943		99,448	37,347
TOTAL TAX LEVIED			15,293		x	
Assessed Valuation			411,321		423,953	
Outstanding Indebtedness,						
January 1 2015			January 1 2016		January 1 2017	
Other	57,335		Other	52,560	Other	47,577
Lease Purchase Principal	0		Lease Purchase Principal	0	Lease Purchase Principal	0
TOTAL	57,335		TOTAL	52,560	TOTAL	47,577

Mary L. Smith
City Official Title: Treasurer

* Tax rates are expressed in mills